**Каратузский сельсовет**



№ 12 (371) от 31 августа 2022 г.



АДМИНИСТРАЦИЯ КАРАТУЗСКОГО СЕЛЬСОВЕТА

ПОСТАНОВЛЕНИЕ

29.08.2022г. с.Каратузское №111-П

О внесении изменений в муниципальную программу комплексного развития систем транспортной инфраструктуры на территории Каратузского сельсовета на 2019-2028гг., утверждённую постановлением от 13.09.2019г. №196-П

В соответствии Федеральным законом от 06.10.2003 №131-ФЗ «Об общих принципах организации местного самоуправления в Российской Федерации», Бюджетным кодексом Российской Федерации, руководствуясь Уставом Каратузского сельсовета Каратузского района Красноярского края,

ПОСТАНОВЛЯЮ:

1. Внести в муниципальную программу комплексного развития систем транспортной инфраструктуры на территории Каратузского сельсовета на 2019-2028 годы следующие изменения:

- В перечне программных мероприятий Программы комплексного развития систем транспортной инфраструктуры на территории Каратузского сельсовет на 2019-2028 годы строку 40 изложить в новой редакции:

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| 40 | Капитальный ремонт автомобильных дорог с.Каратузское (укладка асфальтобетонной смеси): ул.Армейская, ул.Шишкина, ул.Кирова | 2027г. (01.05-01.09) | 6 000 000 руб. | Администрация Каратузского сельсовета |

1. Контроль за исполнением настоящего постановления оставляю за собой.
2. Настоящее постановление вступает в силу в день, следующий за днем его официального опубликования в печатном издании «Каратузский Вестник».

И.о.главы администрации

Каратузского сельсовета А.М.Болмутенко



АДМИНИСТРАЦИЯ КАРАТУЗСКОГО СЕЛЬСОВЕТА

ПОСТАНОВЛЕНИЕ

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| 30.08.2022 г. | с. Каратузское | № 112-П |

Об исполнении бюджета Каратузского сельсовета за 1 полугодие 2022 года

В соответствии с пунктом 5 статьи 264.2 Бюджетного кодекса Российской Федерации, статьей 7 Устава Каратузского сельсовета, пунктом 4 статьи 21 Положения о бюджетном процессе в Каратузском сельсовете, утвержденным Решением Каратузского сельского Совета депутатов от 07.06.2017г. №10-71 ПОСТАНОВЛЯЮ:

1. Утвердить отчет об исполнении бюджета Каратузского сельсовета
за 1 полугодие 2022 года по доходам в сумме 15031871,96 рублей, по расходам в сумме 15157044,60 рублей, дефицит бюджета 125172,64 рублей по следующим показателям:

1.1. источники внутреннего финансирования дефицита бюджета Каратузского сельсовета за 1 полугодие 2022 года, согласно Приложению к настоящему Постановлению;

1.2. доходы бюджета Каратузского сельсовета за 1 полугодие 2022 года, согласно Приложению к настоящему Постановлению;

1.3. распределения расходов бюджета Каратузского сельсовета за 1 полугодие 2022 года, согласно Приложению к настоящему Постановлению.

2. Постановление вступает в силу со дня его принятия и подлежит опубликованию в печатном издании органа местного самоуправления Каратузского сельсовета «Каратузский вестник».

Глава администрации

Кратузского сельсовета А.А. Саар

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|  Приложение к Постановлению №112-П от 30.08.2022г.ОТЧЕТ ОБ ИСПОЛНЕНИИ БЮДЖЕТА ЗА 1 ПОЛУГОДИЕ 2022 ГОДА

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| **1. Доходы** |

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| Наименование показателя |

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| Код дохода по бюджетной классификации |

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| Утвержденные бюджетные назначения |

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| НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ |

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| НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ |

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| Налог на доходы физических лиц |

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| Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации |

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| Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты, и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации |

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| Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации |

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| НАЛОГИ НА ТОВАРЫ (РАБОТЫ, УСЛУГИ), РЕАЛИЗУЕМЫЕ НА ТЕРРИТОРИИ РОССИЙСКОЙ ФЕДЕРАЦИИ |

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| Акцизы по подакцизным товарам (продукции), производимым на территории Российской Федерации |

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| Доходы от уплаты акцизов на дизельное топливо, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты |

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| Доходы от уплаты акцизов на дизельное топливо, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты (по нормативам, установленным федеральным законом о федеральном бюджете в целях формирования дорожных фондов субъектов Российской Федерации) |

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| Доходы от уплаты акцизов на моторные масла для дизельных и (или) карбюраторных (инжекторных) двигателей, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты |

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|    2 380,36 |

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| Доходы от уплаты акцизов на моторные масла для дизельных и (или) карбюраторных (инжекторных) двигателей, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты (по нормативам, установленным федеральным законом о федеральном бюджете в целях формирования дорожных фондов субъектов Российской Федерации) |

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| 000 1 03 02241 01 0000 110 |

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| --- |
|    6 500,00 |

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|    4 119,64 |

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|    2 380,36 |

 |
| Доходы от уплаты акцизов на автомобильный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты |

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| 000 1 03 02250 01 0000 110 |

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|   1 580 600,00 |

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|    806 116,93 |

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|    774 483,07 |

 |
| Доходы от уплаты акцизов на автомобильный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты (по нормативам, установленным федеральным законом о федеральном бюджете в целях формирования дорожных фондов субъектов Российской Федерации) |

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| 000 1 03 02251 01 0000 110 |

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|   1 580 600,00 |

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|    806 116,93 |

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|    774 483,07 |

 |
| Доходы от уплаты акцизов на прямогонный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты |

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| 000 1 03 02260 01 0000 110 |

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| -   148 800,00 |

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| -   88 325,49 |

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 |
| Доходы от уплаты акцизов на прямогонный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты (по нормативам, установленным федеральным законом о федеральном бюджете в целях формирования дорожных фондов субъектов Российской Федерации) |

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| 000 1 03 02261 01 0000 110 |

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| -   148 800,00 |

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| -   88 325,49 |

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 |
| НАЛОГИ НА СОВОКУПНЫЙ ДОХОД |

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| 000 1 05 00000 00 0000 000 |

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| --- |
|    48 000,00 |

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| --- |
|    6 720,85 |

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|    41 279,15 |

 |
| Единый сельскохозяйственный налог |

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| 000 1 05 03000 01 0000 110 |

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| --- |
|    48 000,00 |

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| --- |
|    6 720,85 |

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| --- |
|    41 279,15 |

 |
| Единый сельскохозяйственный налог |

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| 010 |

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| 000 1 05 03010 01 0000 110 |

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|    48 000,00 |

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|    6 720,85 |

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|    41 279,15 |

 |
| НАЛОГИ НА ИМУЩЕСТВО |

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| 010 |

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| 000 1 06 00000 00 0000 000 |

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| --- |
|   6 938 000,00 |

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| --- |
|   1 345 875,97 |

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| --- |
|   5 592 124,03 |

 |
| Налог на имущество физических лиц |

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| 000 1 06 01000 00 0000 110 |

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| --- |
|   1 520 000,00 |

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|  |
| --- |
|    250 338,43 |

 |

|  |
| --- |
|   1 269 661,57 |

 |
| Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений |

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| 010 |

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| 000 1 06 01030 10 0000 110 |

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| --- |
|   1 520 000,00 |

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| --- |
|    250 338,43 |

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| --- |
|   1 269 661,57 |

 |
| Земельный налог |

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| 000 1 06 06000 00 0000 110 |

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| --- |
|   5 418 000,00 |

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| --- |
|   1 095 537,54 |

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| --- |
|   4 322 462,46 |

 |
| Земельный налог с организаций  |

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| 010 |

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| --- |
| 000 1 06 06030 00 0000 110 |

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|  |
| --- |
|   2 903 000,00 |

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| --- |
|    781 541,62 |

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| --- |
|   2 121 458,38 |

 |
| Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений |

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| 000 1 06 06033 10 0000 110 |

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|   2 903 000,00 |

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| --- |
|    781 541,62 |

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| --- |
|   2 121 458,38 |

 |
| Земельный налог с физических лиц |

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| 010 |

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| 000 1 06 06040 00 0000 110 |

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| --- |
|   2 515 000,00 |

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| --- |
|    313 995,92 |

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| --- |
|   2 201 004,08 |

 |
| Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений |

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| 010 |

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| 000 1 06 06043 10 0000 110 |

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| --- |
|   2 515 000,00 |

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| --- |
|    313 995,92 |

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| --- |
|   2 201 004,08 |

 |
| ЗАДОЛЖЕННОСТЬ И ПЕРЕРАСЧЕТЫ ПО ОТМЕНЕННЫМ НАЛОГАМ, СБОРАМ И ИНЫМ ОБЯЗАТЕЛЬНЫМ ПЛАТЕЖАМ |

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| 010 |

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| 000 1 09 00000 00 0000 000 |

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 |
| Налоги на имущество |

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| 010 |

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| 000 1 09 04000 00 0000 110 |

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 |
| Земельный налог (по обязательствам, возникшим до 1 января 2006 года) |

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| 010 |

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| 000 1 09 04050 00 0000 110 |

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 |
| Земельный налог (по обязательствам, возникшим до 1 января 2006 года), мобилизуемый на территориях сельских поселений |

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| 010 |

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| 000 1 09 04053 10 0000 110 |

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 |
| ДОХОДЫ ОТ ИСПОЛЬЗОВАНИЯ ИМУЩЕСТВА, НАХОДЯЩЕГОСЯ В ГОСУДАРСТВЕННОЙ И МУНИЦИПАЛЬНОЙ СОБСТВЕННОСТИ |

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| 010 |

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| 000 1 11 00000 00 0000 000 |

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| --- |
|    38 000,00 |

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|  |
| --- |
|    15 245,07 |

 |

|  |
| --- |
|    22 754,93 |

 |
| Доходы, получаемые в виде арендной либо иной платы за передачу в возмездное пользование государственного и муниципального имущества (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) |

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| 010 |

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| 000 1 11 05000 00 0000 120 |

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 |
| Доходы, получаемые в виде арендной платы за земли после разграничения государственной собственности на землю, а также средства от продажи права на заключение договоров аренды указанных земельных участков (за исключением земельных участков бюджетных и автономных учреждений) |

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| 000 1 11 05020 00 0000 120 |

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 |
| Доходы, получаемые в виде арендной платы, а также средства от продажи права на заключение договоров аренды за земли, находящиеся в собственности сельских поселений (за исключением земельных участков муниципальных бюджетных и автономных учреждений) |

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| 010 |

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| 000 1 11 05025 10 0000 120 |

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 |
| Прочие доходы от использования имущества и прав, находящихся в государственной и муниципальной собственности (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) |

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| 010 |

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| 000 1 11 09000 00 0000 120 |

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| --- |
|    38 000,00 |

 |

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| --- |
|    15 245,07 |

 |

|  |
| --- |
|    22 754,93 |

 |
| Прочие поступления от использования имущества, находящегося в государственной и муниципальной собственности (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) |

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| 010 |

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| 000 1 11 09040 00 0000 120 |

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|    38 000,00 |

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|    15 245,07 |

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|    22 754,93 |

 |
| Прочие поступления от использования имущества, находящегося в собственности сельских поселений (за исключением имущества муниципальных бюджетных и автономных учреждений, а также имущества муниципальных унитарных предприятий, в том числе казенных) |

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| 000 1 11 09045 10 0000 120 |

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|    38 000,00 |

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|    15 245,07 |

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|    22 754,93 |

 |
| ДОХОДЫ ОТ ПРОДАЖИ МАТЕРИАЛЬНЫХ И НЕМАТЕРИАЛЬНЫХ АКТИВОВ |

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| 000 1 14 00000 00 0000 000 |

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 |
| Доходы от продажи земельных участков, находящихся в государственной и муниципальной собственности |

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| 010 |

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| 000 1 14 06000 00 0000 430 |

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 |
| Доходы от продажи земельных участков, государственная собственность на которые разграничена (за исключением земельных участков бюджетных и автономных учреждений) |

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| 010 |

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| 000 1 14 06020 00 0000 430 |

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 |
| Доходы от продажи земельных участков, находящихся в собственности сельских поселений (за исключением земельных участков муниципальных бюджетных и автономных учреждений) |

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| 000 1 14 06025 10 0000 430 |

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 |
| ШТРАФЫ, САНКЦИИ, ВОЗМЕЩЕНИЕ УЩЕРБА |

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| 000 1 16 00000 00 0000 000 |

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|    24 623,99 |

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 |
| Административные штрафы, установленные законами субъектов Российской Федерации об административных правонарушениях |

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| 000 1 16 02000 02 0000 140 |

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|    24 623,99 |

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 |
| Административные штрафы, установленные законами субъектов Российской Федерации об административных правонарушениях, за нарушение муниципальных правовых актов |

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| 000 1 16 02020 02 0000 140 |

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|    24 623,99 |

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 |
| ПРОЧИЕ НЕНАЛОГОВЫЕ ДОХОДЫ |

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| 000 1 17 00000 00 0000 000 |

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|    125 650,00 |

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|    267 770,75 |

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 |
| Невыясненные поступления |

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| 000 1 17 01000 00 0000 180 |

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|    267 770,75 |

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 |
| Невыясненные поступления, зачисляемые в бюджеты сельских поселений |

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| 000 1 17 01050 10 0000 180 |

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|    267 770,75 |

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 |
| Инициативные платежи |

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| 000 1 17 15000 00 0000 150 |

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|    125 650,00 |

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|    125 650,00 |

 |
| Инициативные платежи, зачисляемые в бюджеты сельских поселений |

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| 000 1 17 15030 10 0000 150 |

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| --- |
|    125 650,00 |

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| --- |
|    125 650,00 |

 |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ |

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| 010 |

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| --- |
| 000 2 00 00000 00 0000 000 |

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|  |
| --- |
|   45 871 081,40 |

 |

|  |
| --- |
|   10 967 200,00 |

 |

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| --- |
|   34 903 881,40 |

 |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ |

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| 000 2 02 00000 00 0000 000 |

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| --- |
|   45 871 081,40 |

 |

|  |
| --- |
|   10 967 200,00 |

 |

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| --- |
|   34 903 881,40 |

 |
| Дотации бюджетам бюджетной системы Российской Федерации |

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| 010 |

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| --- |
| 000 2 02 10000 00 0000 150 |

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|  |
| --- |
|   10 230 400,00 |

 |

|  |
| --- |
|   7 642 400,00 |

 |

|  |
| --- |
|   2 588 000,00 |

 |
| Дотации на выравнивание бюджетной обеспеченности |

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| 010 |

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| --- |
| 000 2 02 15001 00 0000 150 |

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| --- |
|   10 230 400,00 |

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| --- |
|   7 642 400,00 |

 |

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| --- |
|   2 588 000,00 |

 |
| Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности из бюджета субъекта Российской Федерации |

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| 010 |

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| --- |
| 000 2 02 15001 10 0000 150 |

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| --- |
|   10 230 400,00 |

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| --- |
|   7 642 400,00 |

 |

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| --- |
|   2 588 000,00 |

 |
| Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) |

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| 010 |

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| 000 2 02 20000 00 0000 150 |

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| Прочие субсидии |

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| Прочие субсидии бюджетам сельских поселений |

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| Субвенции бюджетам бюджетной системы Российской Федерации |

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| Субвенции местным бюджетам на выполнение передаваемых полномочий субъектов Российской Федерации |

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| Субвенции бюджетам сельских поселений на выполнение передаваемых полномочий субъектов Российской Федерации |

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| Иные межбюджетные трансферты |

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|   3 324 800,00 |

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|   13 827 996,00 |

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| Прочие межбюджетные трансферты, передаваемые бюджетам |

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| Прочие межбюджетные трансферты, передаваемые бюджетам сельских поселений |

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|   13 827 996,00 |

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| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ НЕГОСУДАРСТВЕННЫХ ОРГАНИЗАЦИЙ |

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| Безвозмездные поступления от негосударственных организаций в бюджеты сельских поселений |

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| Прочие безвозмездные поступления от негосударственных организаций в бюджеты сельских поселений |

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| ПРОЧИЕ БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ |

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| Прочие безвозмездные поступления в бюджеты сельских поселений |

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| ВОЗВРАТ ОСТАТКОВ СУБСИДИЙ, СУБВЕНЦИЙ И ИНЫХ МЕЖБЮДЖЕТНЫХ ТРАНСФЕРТОВ, ИМЕЮЩИХ ЦЕЛЕВОЕ НАЗНАЧЕНИЕ, ПРОШЛЫХ ЛЕТ |

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| Возврат остатков субсидий, субвенций и иных межбюджетных трансфертов, имеющих целевое назначение, прошлых лет из бюджетов сельских поселений |

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| Возврат прочих остатков субсидий, субвенций и иных межбюджетных трансфертов, имеющих целевое назначение, прошлых лет из бюджетов сельских поселений |

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| **2. Расходы бюджета** |
| Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения |
| 1 | 2 | 3 | 4 | 5 | 6 |
| Расходы бюджета - всего, в том числе: | 200 | Х |   58 839 861,68 |   15 157 044,60 |   43 682 817,08 |
| Итого по всем ГРБС |

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| 200 |

 | 000 0000 0000000000 000 |

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|   58 839 861,68 |

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|   15 157 044,60 |

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|   43 682 817,08 |

 |
| Общегосударственные вопросы |

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| 200 |

 | 000 0100 0000000000 000 |

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| --- |
|   9 741 029,24 |

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|  |
| --- |
|   4 538 704,93 |

 |

|  |
| --- |
|   5 202 324,31 |

 |
| Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования |

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| 200 |

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|   1 148 750,00 |

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| --- |
|    518 016,90 |

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|    630 733,10 |

 |
| Государственная судебная власть |

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|    518 016,90 |

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|    630 733,10 |

 |
| Оплата труда, с учетом начислений, Председателя Верховного Суда Российской Федерации и судей Верховного Суда Российской Федерации |

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|    518 016,90 |

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|    630 733,10 |

 |
| Руководство и управление в сфере установленных функций органов местного самоуправления по администрации Каратузского района в рамках непрограммных расходов органов местного самоуправления |

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| 200 |

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|   1 148 750,00 |

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|    518 016,90 |

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|    630 733,10 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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|   1 148 750,00 |

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|    518 016,90 |

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| --- |
|    630 733,10 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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| 200 |

 | 000 0102 9020000210 120 |

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|   1 148 750,00 |

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|    518 016,90 |

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|    630 733,10 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

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| --- |
| 200 |

 | 000 0102 9020000210 121 |

|  |
| --- |
|    882 297,00 |

 |

|  |
| --- |
|    412 027,00 |

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|  |
| --- |
|    470 270,00 |

 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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| 200 |

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|    266 453,00 |

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|  |
| --- |
|    105 989,90 |

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|  |
| --- |
|    160 463,10 |

 |
| Функционирование законодательных (представительных) органов государственной власти и представительных органов муниципальных образований |

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| 200 |

 | 000 0103 0000000000 000 |

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|    617 506,00 |

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|    354 817,88 |

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|    262 688,12 |

 |
| Государственная судебная власть |

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| 200 |

 | 000 0103 9000000000 000 |

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|    617 506,00 |

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|    354 817,88 |

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|    262 688,12 |

 |
| Оплата труда, с учетом начислений, Председателя Конституционного Суда Российской Федерации и судей Конституционного Суда Российской Федерации |

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|    617 506,00 |

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|    354 817,88 |

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|    262 688,12 |

 |
| Руководство и управление в сфере установленных функций органов местного самоуправления по Каратузскому районному Совету депутатов в рамках непрограммных расходов органов местного самоуправления |

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|    617 506,00 |

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|    354 817,88 |

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|    262 688,12 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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|    617 506,00 |

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|    354 817,88 |

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|    262 688,12 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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|    617 506,00 |

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|    354 817,88 |

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|    262 688,12 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

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| 200 |

 | 000 0103 9010000210 121 |

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|    535 205,69 |

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| --- |
|    272 517,57 |

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|    262 688,12 |

 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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| 200 |

 | 000 0103 9010000210 129 |

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|    82 300,31 |

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| --- |
|    82 300,31 |

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|     0,00 |

 |
| Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций |

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| 200 |

 | 000 0104 0000000000 000 |

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| --- |
|   5 307 913,82 |

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| --- |
|   2 688 622,81 |

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|   2 619 291,01 |

 |
| Государственная судебная власть |

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| 200 |

 | 000 0104 9000000000 000 |

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|   5 307 913,82 |

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|   2 688 622,81 |

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|   2 619 291,01 |

 |
| Функционирование финансового управления администрации Каратузского района |

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| 200 |

 | 000 0104 9030000000 000 |

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|   5 307 913,82 |

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|   2 688 622,81 |

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|   2 619 291,01 |

 |
| Руководство и управление в сфере установленных функций органов органов местного самоуправления в рамках непрограммных расходов органов местного самоуправления |

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 | 000 0104 9030000210 000 |

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|   5 307 913,82 |

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|   2 688 622,81 |

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|   2 619 291,01 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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| 200 |

 | 000 0104 9030000210 100 |

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| --- |
|   4 029 741,50 |

 |

|  |
| --- |
|   1 810 620,45 |

 |

|  |
| --- |
|   2 219 121,05 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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| --- |
| 200 |

 | 000 0104 9030000210 120 |

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|   4 029 741,50 |

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|   1 810 620,45 |

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|   2 219 121,05 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

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| 200 |

 | 000 0104 9030000210 121 |

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| --- |
|   3 056 636,00 |

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|  |
| --- |
|   1 441 196,74 |

 |

|  |
| --- |
|   1 615 439,26 |

 |
| Иные выплаты персоналу государственных (муниципальных) органов, за исключением фонда оплаты труда |

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| 200 |

 | 000 0104 9030000210 122 |

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|    50 000,00 |

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| --- |
|    16 812,00 |

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|  |
| --- |
|    33 188,00 |

 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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| 200 |

 | 000 0104 9030000210 129 |

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| --- |
|    923 105,50 |

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| --- |
|    352 611,71 |

 |

|  |
| --- |
|    570 493,79 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0104 9030000210 200 |

|  |
| --- |
|   1 271 052,32 |

 |

|  |
| --- |
|    870 900,36 |

 |

|  |
| --- |
|    400 151,96 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| --- |
| 200 |

 | 000 0104 9030000210 240 |

|  |
| --- |
|   1 271 052,32 |

 |

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| --- |
|    870 900,36 |

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| --- |
|    400 151,96 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0104 9030000210 244 |

|  |
| --- |
|   1 074 988,37 |

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|  |
| --- |
|    733 479,19 |

 |

|  |
| --- |
|    341 509,18 |

 |
| Закупка энергетических ресурсов |

|  |
| --- |
| 200 |

 | 000 0104 9030000210 247 |

|  |
| --- |
|    196 063,95 |

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|  |
| --- |
|    137 421,17 |

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|  |
| --- |
|    58 642,78 |

 |
| Иные бюджетные ассигнования |

|  |
| --- |
| 200 |

 | 000 0104 9030000210 800 |

|  |
| --- |
|    7 120,00 |

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|  |
| --- |
|    7 102,00 |

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|  |
| --- |
|     18,00 |

 |
| Уплата налогов, сборов и иных платежей |

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| --- |
| 200 |

 | 000 0104 9030000210 850 |

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| --- |
|    7 120,00 |

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| --- |
|    7 102,00 |

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| --- |
|     18,00 |

 |
| Уплата иных платежей |

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| 200 |

 | 000 0104 9030000210 853 |

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| --- |
|    7 120,00 |

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| --- |
|    7 102,00 |

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| --- |
|     18,00 |

 |
| Резервные фонды |

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|    40 000,00 |

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|    40 000,00 |

 |
| Государственная программа Российской Федерации "Социальная поддержка граждан" |

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|    40 000,00 |

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|    40 000,00 |

 |
| Осуществление предупреждения и ликвидации последствий паводка в затапливаемых районах муниципального образования в рамках подпрограммы "Защита населения и территории Каратузского сельсовета от чрезвычайных ситуаций природного и техногенного характера на |

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| 200 |

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|    40 000,00 |

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|    40 000,00 |

 |
| Иные бюджетные ассигнования |

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|    40 000,00 |

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|    40 000,00 |

 |
| Резервные средства |

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| 200 |

 | 000 0111 0310000010 870 |

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| --- |
|    40 000,00 |

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|    40 000,00 |

 |
| Другие общегосударственные вопросы |

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| 200 |

 | 000 0113 0000000000 000 |

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| --- |
|   2 626 859,42 |

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| --- |
|    977 247,34 |

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| --- |
|   1 649 612,08 |

 |
| Государственная программа Российской Федерации "Социальная поддержка граждан" |

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| 200 |

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|    19 300,00 |

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|    3 875,00 |

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|    15 425,00 |

 |
| Приобретение антитеррористических стендов в рамках подпрограммы "По профилактике терроризма экстримизма, минимизации и (или) ликвидации последствий проявления терроризма и экстримизма в границах Каратузского сельсовета на 2014-2017 годы" муниципальной пр |

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|    19 300,00 |

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|    15 425,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    3 875,00 |

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|    15 425,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 | 000 0113 0330000020 240 |

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|    19 300,00 |

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|    3 875,00 |

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|    15 425,00 |

 |
| Прочая закупка товаров, работ и услуг |

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|    19 300,00 |

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|    3 875,00 |

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|    15 425,00 |

 |
| Государственная судебная власть |

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 | 000 0113 9000000000 000 |

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|   2 607 559,42 |

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|    973 372,34 |

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|   1 634 187,08 |

 |
| Функционирование финансового управления администрации Каратузского района |

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 | 000 0113 9030000000 000 |

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|    40 885,40 |

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|    40 885,40 |

 |
| Субвенции бюджетам поселений на выполнение государственных полномочий по созданию и обеспечению деятельности административных комиссий по финансовому управлению администрации Каратузского района в рамках непрограммных расходов органов местного самоуправл |

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|    40 885,40 |

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|    40 885,40 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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|    22 285,40 |

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|    22 285,40 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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 | 000 0113 9030075140 120 |

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|    22 285,40 |

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|    22 285,40 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

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| 200 |

 | 000 0113 9030075140 121 |

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|    17 116,28 |

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|    17 116,28 |

 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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|    5 169,12 |

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|    5 169,12 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    18 600,00 |

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|    18 600,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    18 600,00 |

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 |
| Прочая закупка товаров, работ и услуг |

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|    18 600,00 |

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|    18 600,00 |

 |
| Обеспечение деятельности Судебного департамента при Верховном Суде Российской Федерации и его управлений в субъектах Российской Федерации, оплата труда, с учетом начислений, работников Судебного департамента при Верховном Суде Российской Федерации и его управлений в субъектах Российской Федерации |

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|   2 566 674,02 |

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|    973 372,34 |

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|   1 593 301,68 |

 |
| Обеспечение деятельности (оказание услуг) подведомственных учреждений в рамках непрограммных расходов |

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|   2 566 674,02 |

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|    973 372,34 |

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|   1 593 301,68 |

 |
| Предоставление субсидий бюджетным, автономным учреждениям и иным некоммерческим организациям  |

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|   2 566 674,02 |

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|    973 372,34 |

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|   1 593 301,68 |

 |
| Субсидии бюджетным учреждениям |

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|   2 566 674,02 |

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|    973 372,34 |

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|   1 593 301,68 |

 |
| Субсидии бюджетным учреждениям на финансовое обеспечение государственного (муниципального) задания на оказание государственных (муниципальных) услуг (выполнение работ) |

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 | 000 0113 9050000210 611 |

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|   2 566 674,02 |

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|    973 372,34 |

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|   1 593 301,68 |

 |
| Национальная безопасность и правоохранительная деятельность |

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|    653 020,00 |

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|    46 545,00 |

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|    606 475,00 |

 |
| Защита населения и территории от чрезвычайных ситуаций природного и техногенного характера, пожарная безопасность |

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|    653 020,00 |

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|    46 545,00 |

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|    606 475,00 |

 |
| Государственная программа Российской Федерации "Социальная поддержка граждан" |

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|    647 020,00 |

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|    46 545,00 |

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|    600 475,00 |

 |
| Обеспечение пожарной безопасности Каратузского сельсовета в рамках подпрограммы "Обеспечение пожарной безопасности территории Каратузского сельсовета на 2014-2018 годы",муниципальной программы "Защита населения и территории Каратузского сельсовета от чре |

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 | 000 0310 0320000030 000 |

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|    38 700,00 |

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|    16 125,00 |

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|    22 575,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    38 700,00 |

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|    16 125,00 |

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|    22 575,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 | 000 0310 0320000030 240 |

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|    38 700,00 |

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|    16 125,00 |

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|    22 575,00 |

 |
| Прочая закупка товаров, работ и услуг |

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| 200 |

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|    38 700,00 |

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|    16 125,00 |

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|    22 575,00 |

 |
| Субсидия на частичное финансирование (возмещение) расходов на обеспечение первичных мер пожарной безопасности в рамках подпрограммы "Обеспечение пожарной безопасности территории Каратузского сельсовета" на 2014-2020 годы, муниципальной программы "Защита |

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|    577 900,00 |

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|    577 900,00 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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|    120 000,00 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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|    120 000,00 |

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|    120 000,00 |

 |
| Иные выплаты государственных (муниципальных) органов привлекаемым лицам |

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 | 000 0310 0320074120 123 |

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|    92 165,90 |

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|    92 165,90 |

 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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|    27 834,10 |

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|    27 834,10 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    457 900,00 |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг |

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|    457 900,00 |

 |
| Софинансирование на частичное финансирование (возмещение) расходов на обеспечение первичных мер пожарной безопасности в рамках подпрограммы "Обеспечение пожарной безопасности территории Каратузского сельсовета" на 2014-2020 годы, муниципальной программы |

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|    30 420,00 |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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 |
| Государственная программа Российской Федерации "Содействие занятости населения" |

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 |
| Информационно-пропагандистское сопровождение деятельности в сфере обеспечения общественной безопасности и профилактики правонарушений в рамках муниципальной программы "Профилактика правонарушений на территории Каратузского сельсовета" |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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 |
| Расходы на проведение антинаркотических акций, конкурсов рисунков, фотографий среди несовершеннолетних в рамках муниципальной программы "Профилактика правонарушений на территории Каратузского сельсовета" |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг |

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 |
| Национальная экономика |

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|   23 496 667,04 |

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|    960 989,00 |

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|   22 535 678,04 |

 |
| Дорожное хозяйство (дорожные фонды) |

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|   23 496 667,04 |

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|    960 989,00 |

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|   22 535 678,04 |

 |
| Государственная программа Российской Федерации "Доступная среда" |

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|   3 607 451,26 |

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|    960 989,00 |

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|   2 646 462,26 |

 |
| Модернизация, реконструкция , капитальный ремонт автомобильных дорог общего пользования местного значения сельского поселения в рамках подпрограммы "Развитие и модернизация улично-дорожной сети Каратузского сельсовета" на 2014 - 2017 годы, муниципаль |

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|   2 809 071,26 |

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|    960 989,00 |

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|   1 848 082,26 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|   1 848 082,26 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг |

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|   2 809 071,26 |

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|   1 848 082,26 |

 |
| Расходы за счет прочих межбюджетных трансфертов передаваемых бюджетам сельских поселений |

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|    798 380,00 |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Государственная программа Российской Федерации "Обеспечение доступным и комфортным жильем и коммунальными услугами граждан Российской Федерации" |

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 |
| Субсидия на осуществление дорожной деятельности в отношении автомобильных дорог общего пользования местного значения в соответствии с решением Губернатора Красноярского края, Правительства Красноярского края в рамках подпрограммы "Содержание и ремонт авт |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Субсидия на содержание автомобильных дорог общего пользования местного значения городских округов, городских и сельских поселений в рамках подпрограммы "Содержание автомобильных дорог в границах поселения "муниципальной прогр |

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| Расходы за счет субсидии на капитальный ремонт и ремонт автомобильных дорог общего пользования местного значения за счет средств дорожного фонда Красноярского края |

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| Софинансирование субсидии на осуществление дорожной деятельности в отношении автомобильных дорог общего пользования местного значения в соответствии с решением Губернатора Красноярского края, Правительства Красноярского края в рамках подпрограммы "Содерж |

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| Софинансирование расходов за счет субсидии на капитальный ремонт и ремонт автомобильных дорог общего пользования местного значения за счет средств дорожного фонда Красноярского края |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Государственная программа Российской Федерации "Обеспечение доступным и комфортным жильем и коммунальными услугами граждан Российской Федерации" |

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| Подпрограмма "Предупреждение безнадзорности и правонарушений несовершеннолетних в Каратузском районе" |

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 |
| Капитальный ремонт муниципального жилога фонда в рамках подпрограммы "Организация ремонта муниципального жилищного фонда " на 2014 - 2017 годы, муниципальной программы "Создание условий для обеспечения и повышения комфортности проживания граждан на терри |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Государственная программа Российской Федерации "Обеспечение доступным и комфортным жильем и коммунальными услугами граждан Российской Федерации" |

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|   6 239 517,56 |

 |
| Улучшение обеспечения уличным освещением населения муниципального образования Каратузский сельсовет в рамках подпрограммы "Организация благоустройства, сбора, вывоза бытовых отходов и мусора на территории Каратузского сельсовета" на 2014 - 2018 годы, мун |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Закупка энергетических ресурсов |

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|   3 461 809,72 |

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|   1 295 197,88 |

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|   2 166 611,84 |

 |
| Приведение в качественное состояние элементов благоустройства территории Каратузского сельсовета в рамках подпрограммы "Организация благоустройства, сбора, вывоза бытовых отходов и мусора на территории Каратузского сельсовета" на 2014 - 2018 годы, муници |

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|   2 323 833,28 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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| Расходы на выплаты персоналу государственных (муниципальных) органов |

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| Фонд оплаты труда государственных (муниципальных) органов |

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|   2 842 205,82 |

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|   1 465 921,57 |

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|   1 376 284,25 |

 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Закупка энергетических ресурсов |

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| Субсидии бюджетам сельских поселений на реализацию мероприятий по поддержке местных инициатив в рамках подпрограммы " поддержка местных инициатив" государственной программы Красноярского края "Содействие развитию местного самоуправления" |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Софинансирование расходов по реализации проектов по благоустройству территорий поселений, городских округов в рамках программы по поддержки местных инициатив в Красноярском крае, проект "благоустройство улицы Куйбышева "ЗЕЛЕНАЯ АЛЛЕЯ" с.Каратузское |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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 |
| Софинансирование расходов сельских поселений за счет средств местного бюджета для реализации проектов по решению вопросов местного значения сельских поселений в рамках подпрограммы "Организация благоустройства, сбора, вывоза бытовых отходов и мусора на |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Муниципальная программа "Формирование комфортной сельской среды" на 2018-2024 годы |

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 |
| Расходы на муниципальныe программы формирования современной городской среды в рамках подпрограммы "Организация благоустройства, на территории Каратузского сельсовета" на 2014- 2023 годы, муниципальной программы "Создание условий для обеспечения и пов |

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 |
| Расходы на муниципальную программу "Формирование комфортной сельской среды" на 2018-2024 годы |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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 |
| Расходы за счет прочих межбюджетных трансфертов, передаваемыемых бюджетам сельских поселений (на софинансирование муниципальных программ формирование современной городской(сельской) среды в поселениях) |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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 |
| Софинансирование расходов за счет прочих межбюджетных трансфертов, передаваемыемых бюджетам сельских поселений (на софинансирование муниципальных программ формирование современной городской(сельской) среды в поселениях) |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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 |
| Государственная программа Российской Федерации "Обеспечение химической и биологической безопасности Российской Федерации" |

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 |
| Субсидии бюджетам сельских поселений для реализации проектов по решению вопросов местного значения сельских поселений |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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 |
| Государственная судебная власть |

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 |
| Оплата труда, с учетом начислений, работников аппаратов федеральных судов общей юрисдикции, федеральных арбитражных судов |

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 |
| Расходы за счет прочих безвозмездных поступлений от негосударственных организаций и населения|Расходы за счет прочих безвозмездных поступлений от негосударственных организаций и населения |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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 |
| Другие вопросы в области жилищно-коммунального хозяйства |

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 |
| Государственная судебная власть |

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 |
| Функционирование финансового управления администрации Каратузского района |

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 |
| Расходы на уплату взносов на капитальный ремонт общего имущества в МКД в целях формирования фонда капитального ремонта в отношении многоквартирных домов собственники помещений, в которых формируют фонд капитального ремонта на счете регионального оператор |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг |

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 |
| Культура, кинематография |

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| Государственная судебная власть |

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 |
| Функционирование финансового управления администрации Каратузского района |

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 |
| Расходы на выполнение иных работ и услуг:проведение оценки имущества в рамках непрограмных расходов органов местного самоуправления |

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 |
| Межбюджетные трансферты |

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| Иные межбюджетные трансферты |

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| Здравоохранение |

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| Другие вопросы в области здравоохранения  |

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| Государственная судебная власть |

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 |
| Функционирование финансового управления администрации Каратузского района |

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 |
| Субсидии бюджетам муниципальных образований на организацию и проведение акарицидных обработок мест массового отдыха населения по финансовому управлению администрации Каратузского района в рамках непрограммных расходов органов местного самоуправления |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг |

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| Социальная политика |

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| Пенсионное обеспечение |

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| Государственная судебная власть |

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 |
| Функционирование финансового управления администрации Каратузского района |

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|    149 660,16 |

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| Доплаты к пенсиям, дополнительное пенсионное обеспечение по финансовому управлению администрации Каратузского района в рамках непрограммных расходов органов местного самоуправления |

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|    257 300,00 |

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|    107 639,84 |

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|    149 660,16 |

 |
| Социальное обеспечение и иные выплаты населению |

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 | 000 1001 9030000240 300 |

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|    257 300,00 |

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|    107 639,84 |

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|    149 660,16 |

 |
| Публичные нормативные социальные выплаты гражданам |

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| 200 |

 | 000 1001 9030000240 310 |

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|    257 300,00 |

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|    107 639,84 |

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|    149 660,16 |

 |
| Иные пенсии, социальные доплаты к пенсиям |

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 | 000 1001 9030000240 312 |

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|    257 300,00 |

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|    149 660,16 |

 |
| Межбюджетные трансферты общего характера бюджетам бюджетной системы Российской Федерации |

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|    16 100,00 |

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|    16 100,00 |

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| Прочие межбюджетные трансферты общего характера |

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|    16 100,00 |

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| Государственная судебная власть |

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|    16 100,00 |

 |
| Функционирование финансового управления администрации Каратузского района |

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|    16 100,00 |

 |
| Расходы на осуществление переданных полномочий поселения ревизионной комиссии Каратузского района по осуществлению внешнего муниципального финансового контроля в рамках непрограмных расходов органов местного самоуправления |

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| Межбюджетные трансферты |

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|    16 100,00 |

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|    16 100,00 |

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| Иные межбюджетные трансферты |

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| Результат исполнения бюджета (дефецит/профицит) |

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| 450 |

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| -   686 930,28 |

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| -   125 172,64 |

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| **3. Источники финансирования дефицита бюджета** |

 |
| Наименование показателя |

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| --- |
| Код строки |

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| --- |
| Код источника финансирования дефицита бюджета по бюджетной классификации |

 |

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| --- |
| Утвержденные бюджетные назначения |

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| --- |
| Исполнено |

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| --- |
| Неисполненные назначения |

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| 6 |

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| **Источники финансирования дефицита бюджета - всего, в том числе:** |

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| **500** |

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| **Х** |

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| **686 930,28** |

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| **125 172,64** |

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| **561 757,64** |

 |
| Источники внутреннего финансирования дефицитов бюджетов | 520 |

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| --- |
| 000 01 00 00 00 00 0000 000 |

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| ИСТОЧНИКИ ВНЕШНЕГО ФИНАНСИРОВАНИЯ ДЕФИЦИТОВ БЮДЖЕТОВ | 620 |

|  |
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| 000 02 00 00 00 00 0000 000 |

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| Изменение остатков средств  | 700 |

|  |
| --- |
| 000 01 00 00 00 00 0000 000 |

 |    686 930,28 |    125 172,64 |    561 757,64 |
| Увеличение остатков средств, всего | 710 |

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| 000 01 00 00 00 00 0000 500 |

 | -  58 152 931,40 | -  15 031 871,96 | -  43 121 059,44 |
| Увеличение остатков средств бюджетов | 710 |

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| --- |
| 000 01 05 00 00 00 0000 500 |

 | -  58 152 931,40 | -  15 031 871,96 | X |
| Увеличение прочих остатков средств бюджетов | 710 |

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| --- |
| 000 01 05 02 00 00 0000 500 |

 | -  58 152 931,40 | -  15 031 871,96 | X |
| Увеличение прочих остатков денежных средств бюджетов | 710 |

|  |
| --- |
| 000 01 05 02 01 00 0000 510 |

 | -  58 152 931,40 | -  15 031 871,96 | X |
| Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 |

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| --- |
| 000 01 05 02 01 10 0000 510 |

 | -  58 152 931,40 | -  15 031 871,96 | X |
| Уменьшение остатков средств, всего | 720 |

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| 000 01 00 00 00 00 0000 600 |

 |   58 839 861,68 |   15 157 044,60 |   43 682 817,08 |
| Уменьшение остатков средств бюджетов | 720 |

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| 000 01 05 00 00 00 0000 600 |

 |   58 839 861,68 |   15 157 044,60 | X |
| Уменьшение прочих остатков средств бюджетов | 720 |

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| 000 01 05 02 00 00 0000 600 |

 |   58 839 861,68 |   15 157 044,60 | X |
| Уменьшение прочих остатков денежных средств бюджетов | 720 |

|  |
| --- |
| 000 01 05 02 01 00 0000 610 |

 |   58 839 861,68 |   15 157 044,60 | X |
| Уменьшение прочих остатков денежных средств бюджетов сельских поселений | 720 |

|  |
| --- |
| 000 01 05 02 01 10 0000 610 |

 |   58 839 861,68 |   15 157 044,60 | X |

 |

 |
| Глава Каратузского сельсовета Саар А.А. (подпись) (расшифровка подписи)Директор МБУ "КСЦБ" Иванова Е.Е. (подпись) (расшифровка подписи)Главный бухгалтер МБУ "КСЦБ" Прудская Н.В. (подпись) (расшифровка подписи)   |

Выпуск номера подготовила администрация Каратузского сельсовета.

Тираж: 5 экземпляров.

Адрес: село Каратузское улица Ленина 30